

FY26 5th Budget Amendment - July - Superfund, Function, Category

	Sum of Amount
001 - General Fund	
Expense	
51 - General Government	
10 - Personal Services	(750,000)
52 - Public Safety	
60 - Capital	750,000
155 - Alachua County Sports & Event Center	
Revenue	
34 - Charges For Services	
Revenue	760,000
36 - Miscellaneous Revenue	
Revenue	920,000
38 - Other Sources	
Revenue	761,728
Expense	
57 - Culture & Recreation	
10 - Personal Services	427,157
30 - Operating	1,859,843
60 - Capital	154,728
817 - Tourism	
Revenue	
34 - Charges For Services	
Revenue	(760,000)
36 - Miscellaneous Revenue	
Revenue	(920,000)
38 - Other Sources	
Revenue	(761,728)
Expense	
57 - Culture & Recreation	
10 - Personal Services	(427,157)
30 - Operating	(1,859,843)
60 - Capital	(154,728)
818 - Other Special Revenues	
Revenue	
32 - Permits, Fees & Special Assessments	
Revenue	4,000,000
Expense	
56 - Human Services	
30 - Operating	4,000,000
819 - Debt Service	
Revenue	
36 - Miscellaneous Revenue	
Revenue	16,000

FY26 5th Budget Amendment - July - Superfund, Function, Category

Sum of Amount	
Expense	
51 - General Government	
70 - Debt Service	16,000
821 - Solid Waste	
Expense	
53 - Physical Environment	
30 - Operating	60,550
60 - Capital	413,890
59 - Other Non-Operating (Reserves)	
90 - Other Uses	(474,440)